



CHICAGO PUBLIC LIBRARY  
CITY OF CHICAGO

**MEMORANDUM**

**To:** The Honorable Carrie M. Austin  
Chairman, Committee on the Budget and Government Operations

**From:** Brian Bannon  
Commissioner, Chicago Public Library

**CC:** Deanne Millison  
Mayor's Office of Legislative Counsel and Government Affairs

**Date:** November 6, 2018

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 91-01 CPL Early Childhood Centers

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The attached information is in response to questions posed at our department's hearing on Thursday, November 1, 2018 to discuss the proposed 2019 budget.

Alderman Reboyras asked for a list of all early childhood center locations by address and ward. Attached, please find that listing.

As always, please let me know if you have any further questions.

<b>Branch</b>	<b>Address</b>	<b>Zip Code</b>	<b>Phone</b>	<b>Aldermanic Wards</b>	<b>Alderman</b>
Albany Park	3401 W. Foster Ave.	60625-4808	(773) 539-5450	39	Margaret Laurino
Altgeld	13281 S. Corliss Ave.	60827-1457	(312) 747-3270	9	Anthony Beale
Austin	5615 W. Race	60644-1930	(312) 746-5038	29	Chris Taliaferro
Austin-Irving	6100 W. Irving Park Road	60634-2522	(312) 744-6222	38	Nicholas Sposato
Back of the Yards	2111 W. 47th St.	60609	(312) 747-9595	15	Raymond A. Lopez
Bezazian	1226 W. Ainslie St.	60640-4706	(312) 744-0019	46	James Cappleman
Blackstone	4904 S. Lake Park Ave.	60615-3007	(312) 747-0511	4	Sophia King
Brighton Park	4314 S. Archer Ave.	60632-2827	(312) 747-0666	15	Raymond A. Lopez
Budlong Woods	5630 N. Lincoln Ave	60659-4958	(312) 742-9590	40	Patrick J. O'Connor
Chicago Bee	3647 S. State St.	60609-1951	(312)747-6872	3	Pat Dowell
Chicago Lawn	6120 S. Kedzie Ave.	60629-3319	(312) 747-0639	23	Silvana Tabares
Chinatown	2100 S. Wentworth	60616-2013	(312) 747-8013	25	Daniel S. Solis
Galewood-Mont Clare	6871 W. Belden Ave.	60707-2123	(312) 746-0165	29	Chris Taliaferro
HWLC, Thomas Hughes	400 S. State St.	60605-1203	(312) 747-4000	4	Sophia King
Independence	4024 N. Elston	60618-3220		45	John Arena
Kelly	6151 S. Normal Blvd.	60621-3241	(312) 747-8418	20	Willie B. Cochran
Legler	115 S. Pulaski Road	60624-2823	(312) 746-7730	28	Jason Ervin
Little Village	2311 S. Kedzie Ave.	60623	(312) 745-1862	12	George Cardenas
Rudy Lozano	1805 S. Loomis St.	60608-3018	(312) 746-4329	25	Daniel S. Solis
Thurgood Marshall	7506 S. Racine Ave.	60620	(312) 747-5927	17	David H. Moore
McKinley Park	1915 W. 35th St.	60609-1205	(312) 747-6082	12	George Cardenas
North Austin	5724 W. North Ave.	60639-4134	(312) 746-4233	29	Chris Taliaferro
Northtown	6435 N. California Ave. 6800 N. Western Ave. (New)	60645-5208	312) 747-4300	50	Debra Silverstein
Portage-Cragin	5108 W. Belmont Ave.	60641-4206	(312) 744-0152	31	Milly Santiago
Roosevelt	1101 W. Taylor St.	60607-4222			
Little Italy (New name)	1336 W. Taylor (New)	60607-4754 (New)	(312) 746-5656	28	Jason Ervin
Sherman Park	5440 S. Racine Ave.	60609-6057	(312) 747-0477	20	Willie B. Cochran
South Chicago	9055 S. Houston Ave.	60617-4312	(312) 747-8065	10	Susan Sadlowski Garza
Sulzer Regional	4455 N. Lincoln Ave.	60625-2101	(312) 744-7616	47	Ameya Pawar
Toman	2708 S. Pulaski	60623-4411	(312) 745-1660	22	Ricardo Munoz
Vodak/East Side	3710 E. 106th St.	60617-6750	(312) 747-5500	10	Susan Sadlowski Garza
West Englewood	1745 W. 63rd St.	60636-2244	(312) 747-3481	15	Raymond A. Lopez
West Loop	122 N Aberdeen St.	60607		27	Walter Burnett, Jr.
West Pullman	830 W. 119th St.	60643	(312) 747-1425	34	Carrie M. Austin
Woodson Regional	9525 S. Halsted St.	60628-1027	(312) 747-6900	21	Howard Brookins
Wrightwood-Ashburn	8530 S. Kedzie Ave.	60652-3781	(312) 747-2696	18	Derrick Curtis
Whitney M. Young	7901 S. King Dr.	60619-3701	(312) 747-0039	6	Roderick T. Sawyer



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**From:** Brian Bannon  
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**CC:** Deanne Millison  
Mayor's Office of Legislative Counsel and Government Affairs

**Date:** November 6, 2018

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 91-02 Deferred Maintenance CPL branches

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The attached information is in response to questions posed at our department's hearing on Thursday, November 1, 2018 to discuss the proposed 2019 budget.

Alderman Lopez asked for the total cost of all deferred maintenance for Library facilities. All Chicago Public Libraries are maintained by the Department of Facility and Fleet Management (2FM). CPL is currently working with 2FM on an updated capital plan for all Library facilities.

As always, please let me know if you have any further questions.



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**Date:** November 6, 2018

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 91-03 Computer Replacement by branch

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The attached information is in response to questions posed at our department's hearing on Thursday, November 1, 2018 to discuss the proposed 2019 budget.

Alderman Lopez asked for a list of computer replacements by branch and ward. Attached, please find that listing.

As always, please let me know if you have any further questions.

<b>Ward #</b>	<b>Branch</b>	<b>Public Computer Replacment</b>
1	West Town	Scheduled to be completed in 2019
2	Near North	Scheduled to be completed in 2019
2	Water Works	Scheduled to be completed in 2019
3	Chicago Bee	Scheduled to be completed in 2018
3	Hall	Scheduled to be completed in 2019
4	Blackstone	Scheduled to be completed in 2019
4	HWLC	Scheduled to be completed in 2019
4	King	Scheduled to be completed in 2019
5	Greater Grand Crossing	Scheduled to be completed in 2019
6	Whitney Young	Scheduled to be completed in 2018
7	Jeffery Manor	Scheduled to be completed in 2019
7	South Shore	Scheduled to be completed in 2019
8	Avalon	Completed 2018
9	Altgeld	Scheduled to be completed in 2019
9	Pullman	Scheduled to be completed in 2019
10	Hegewisch	Scheduled to be completed in 2019
10	South Chicago	Completed 2018
10	Vodak-East Side	Scheduled to be completed in 2019
11	Canaryville	Scheduled to be completed in 2019
11	Richard J. Daley	Scheduled to be completed in 2019
12	Little Village	Scheduled to be completed in 2019
12	McKinley Park	Scheduled to be completed in 2019
14	Archer Heights	Completed 2018
15	Back of the Yards	Scheduled to be completed in 2019
15	Brighton Park	Scheduled to be completed in 2019
15	West Englewood	Completed 2018
16	Gage Park	Scheduled to be completed in 2019
17	Thurgood Marshall	Completed 2018
18	Scottsdale	Scheduled to be completed in 2019
18	Wrightwood-Ashburn	Scheduled to be completed in 2019
19	Beverly	Scheduled to be completed in 2019
19	Mount Greenwood	Scheduled to be completed in 2019
19	Walker	Scheduled to be completed in 2019
20	Coleman	Completed 2018
20	Kelly	Completed 2018
20	Sherman Park	Scheduled to be completed in 2019
21	Brainerd	Scheduled to be completed in 2019
21	Woodson Regional	Completed 2018
22	Toman	Scheduled to be completed in 2019
23	Chicago Lawn	Scheduled to be completed in 2019
23	Clearing	Scheduled to be completed in 2019
23	Garfield Ridge	Scheduled to be completed in 2019
23	West Lawn	Completed 2018

24	Douglass	Scheduled to be completed in 2019
25	Chinatown	Scheduled to be replaced in 2020
25	Lozano	Completed 2018
25	Roosevelt	Scheduled to be completed in 2019
26	Humboldt Park	Scheduled to be completed in 2019
26	North Pulaski	Scheduled to be completed in 2019
27	Mabel Manning	Completed 2018
27	Richard M. Daley	Scheduled to be completed in 2019
28	Legler	Completed 2018
29	Austin	Scheduled to be replaced in 2020
29	Galewood-Mont Clare	Scheduled to be completed in 2019
29	North Austin	Completed 2018
31	Portage-Cragin	Scheduled to be completed in 2019
32	Bucktown-Wicker Park	Scheduled to be completed in 2019
32	Logan Square	Scheduled to be completed in 2019
34	West Pullman	Completed 2018
35	Independence	Scheduled to be completed in 2018
36	West Belmont	Scheduled to be completed in 2019
37	West Chicago	Completed 2018
38	Austin-Irving	Scheduled to be completed in 2019
38	Dunning	Scheduled to be completed in 2019
39	Albany Park	Scheduled to be replaced in 2020
39	Edgebrook	Scheduled to be completed in 2019
39	Mayfair	Scheduled to be completed in 2019
40	Budlong Woods	Scheduled to be completed in 2019
41	Oriole Park	Scheduled to be completed in 2019
41	Roden	Scheduled to be completed in 2019
43	Lincoln Park	Scheduled to be completed in 2019
44	Merlo	Scheduled to be completed in 2019
45	Jefferson Park	Scheduled to be completed in 2019
46	Bezazian	Completed 2018
46	Uptown	Completed 2018
47	Lincoln Belmont	Scheduled to be completed in 2019
47	Sulzer Regional	Completed 2018
48	Edgewater	Completed 2018
49	Rogers Park	Completed 2018
50	Northtown	Scheduled to be completed in 2019



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**Date:** November 6, 2018

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 91-04 Bandwidth upgrades by branch

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The attached information is in response to questions posed at our department's hearing on Thursday, November 1, 2018 to discuss the proposed 2019 budget.

Alderman Lopez asked for the progress of Internet bandwidth upgrades by branch and ward. Attached please find that listing.

As always, please let me know if you have any further questions.

<b>Ward #</b>	<b>Branch</b>	<b>Network Speed/Bandwidth Connect</b>
1	West Town	50 Mbps
2	Near North	50 Mbps
2	Water Works	50 Mbps
3	Chicago Bee	50 Mbps
3	Hall	Currently 50 Mbps. Will be 100 Mbps in January
4	Blackstone	50 Mbps
4	HWLC	10 Gbps
4	King	50 Mbps
5	Greater Grand Crossing	50 Mbps
6	Whitney Young	50 Mbps
7	Jeffery Manor	50 Mbps
7	South Shore	50 Mbps
8	Avalon	Currently 50 Mbps. Will be 100 Mbps in January
9	Altgeld	50 Mbps
9	Pullman	50 Mbps
10	Hegewisch	50 Mbps
10	South Chicago	50 Mbps
10	Vodak-East Side	50 Mbps
11	Canaryville	50 Mbps
11	Richard J. Daley	50 Mbps
12	Little Village	Currently 50 Mbps. Will be 100 Mbps in January
12	McKinley Park	50 Mbps
14	Archer Heights	50 Mbps
15	Back of the Yards	50 Mbps
15	Brighton Park	50 Mbps
15	West Englewood	Currently 50 Mbps. Will be 100 Mbps in January
16	Gage Park	50 Mbps
17	Thurgood Marshall	Currently 50 Mbps. Will be 100 Mbps in January
18	Scottsdale	50 Mbps
18	Wrightwood-Ashburn	50 Mbps
19	Beverly	50 Mbps
19	Mount Greenwood	50 Mbps
19	Walker	50 Mbps
20	Coleman	50 Mbps
20	Kelly	50 Mbps
20	Sherman Park	50 Mbps
21	Brainerd	50 Mbps
21	Woodson Regional	Currently 100 Mbps. Will be 250 Mbps in January
22	Toman	Currently 50 Mbps. Will be 100 Mbps in January
23	Chicago Lawn	50 Mbps
23	Clearing	50 Mbps
23	Garfield Ridge	50 Mbps
23	West Lawn	Currently 50 Mbps. Will be 100 Mbps in January

24	Douglass	50 Mbps
25	Chinatown	Currently 50 Mbps. Will be 100 Mbps in January
25	Lozano	50 Mbps
25	Roosevelt	50 Mbps
26	Humboldt Park	Currently 50 Mbps. Will be 100 Mbps in January
26	North Pulaski	50 Mbps
27	Mabel Manning	50 Mbps
27	Richard M. Daley	50 Mbps
28	Legler	Currently 50 Mbps. Will be 100 Mbps in January
29	Austin	50 Mbps
29	Galewood-Mont Clare	50 Mbps
29	North Austin	50 Mbps
31	Portage-Cragin	50 Mbps
32	Bucktown-Wicker Park	50 Mbps
32	Logan Square	50 Mbps
34	West Pullman	Currently 50 Mbps. Will be 100 Mbps in January
35	Independence	50 Mbps
36	West Belmont	50 Mbps
37	West Chicago	Currently 50 Mbps. Will be 100 Mbps in January
38	Austin-Irving	50 Mbps
38	Dunning	50 Mbps
39	Albany Park	Currently 50 Mbps. Will be 100 Mbps in January
39	Edgebrook	50 Mbps
39	Mayfair	50 Mbps
40	Budlong Woods	50 Mbps
41	Oriole Park	50 Mbps
41	Roden	50 Mbps
43	Lincoln Park	50 Mbps
44	Merlo	50 Mbps
45	Jefferson Park	50 Mbps
46	Bezazian	Currently 50 Mbps. Will be 100 Mbps in January
46	Uptown	50 Mbps
47	Lincoln Belmont	50 Mbps
47	Sulzer Regional	Currently 100 Mbps. Will be 250 Mbps in January
48	Edgewater	Currently 50 Mbps. Will be 100 Mbps in January
49	Rogers Park	Currently 50 Mbps. Will be 100 Mbps in January
50	Northtown	50 Mbps



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**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID #:** 91-05 Additional Library Hours cost scenarios

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The attached information is in response to questions posed at our department's hearing on Thursday, November 1, 2018 to discuss the proposed 2019 budget.

Alderman Moore asked for different cost scenarios for adding additional hours to library operations. Attached is the cost of each additional hour of a branch staying open.

As always, please let me know if you have any further questions.

**# POSITIONS NEEDED FOR 60 HOURS @ WEEK SERVICE w/o Sunday**

\*\*Rationale - Looked at staffing goal for each locations, taking in to consideration the criteria put forth in the 2012 staffing patterns + the addition of Children's and Teen staff to cover the new program areas, as well as selected locations for expanded adult programming and technology assistance. Need minimum configurations of 8 FTE @ location and above to cover 9-5 and 12-8 shifts.

POSITION	# POSITIONS	ANNUAL SALARY	FRINGE COST	TOTAL SALARY
Librarian I	45	\$ 49,704.00	\$ 20,150.00	\$ 3,143,430.07
Librarian II	30	\$ 54,768.00	\$ 22,202.95	\$ 2,309,128.42
Librarian III	10	\$ 60,312.00	\$ 24,450.48	\$ 847,624.85
Library Associate-Hourly	45	\$ 24,096.00	\$ 9,768.52	\$ 1,523,903.33
Head Library Clerk	5	\$ 38,376.00	\$ 15,557.63	\$ 269,668.15
Library Clerk	20	\$ 29,064.00	\$ 11,782.55	\$ 816,930.91
Library Clerk-Hourly	25	\$ 15,523.00	\$ 6,293.02	\$ 545,400.61
Library Pages	35	\$ 13,676.00	\$ 5,544.25	\$ 672,708.76
<b>TOTAL for 60 Hours @ Week</b>				<b>\$ 10,128,795.10</b>
Additional Pages for 64 hours @ week	25	\$ 13,676.00	\$ 5,544.25	\$ 480,506.26
Additional Library Clerks for 64 hours @ week	25	\$ 15,523.00	\$ 6,293.02	\$ 545,400.61
				<b>\$ 1,025,906.87</b>
<b>Total for 64 Hours @ Week - to Include Sunday</b>				<b>\$ 11,154,701.96</b>

**# POSITIONS NEEDED FOR 56 HOURS @ WEEK SERVICE (addition of Sundays)**

\*\*Rationale - Looked at the staffing goal for each location. The below would be to make the staffing whole, i.e., adding the positions that bring staffing up to current goals for 48 hours.

POSITION	# POSITIONS	ANNUAL SALARY	FRINGE COST	TOTAL SALARY
Librarian I	55	\$ 49,704.00	\$ 20,150.00	\$ 3,841,970.09
Library Associate-Hourly (Adult)	45	\$ 24,096.00	\$ 9,768.52	\$ 1,523,903.33
Library Clerk	10	\$ 29,064.00	\$ 11,782.55	\$ 408,465.46
Library Clerk-Hourly	25	\$ 15,523.00	\$ 6,293.02	\$ 545,400.61
Library Pages	35	\$ 13,676.00	\$ 5,544.25	\$ 672,708.76
<b>TOTAL for 56 Hours @ Week</b>				<b>\$ 6,992,448.24</b>